

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1974 - 1977)
(net of refunds, in millions)

FISCAL YEAR	1974			1975			1976			1977		
REVENUE CATEGORY	Amount	% Change Over '73	% of Total Revenue	Amount	% Change Over '74	% of Total Revenue	Amount	% Change Over '75	% of Total Revenue	Amount	% Change Over '76	% of Total Revenue
Individual Income Tax	\$118.8	32.4%	36.7%	\$139.6	17.5%	39.3%	\$145.1	3.9%	37.8%	\$162.3	11.9%	40.1%
Corporate Income Tax	22.9	19.9%	7.1%	16.4	-28.4%	4.6%	20.5	25.0%	5.3%	30.5	48.8%	7.5%
Franchise Tax	50.1	7.1%	15.5%	52.4	4.6%	14.7%	63.9	21.9%	16.7%	55.5	-13.1%	13.7%
Motor Vehicle & Fuel Tax	42.7	3.9%	13.2%	44.2	3.5%	12.4%	44.6	0.9%	11.6%	47.8	7.2%	11.8%
Bus. & Occup. Gross Rec.	12.7	3.3%	3.9%	16.5	29.9%	4.6%	20.9	26.7%	5.4%	24.4	16.7%	6.0%
Hospital Board & Treatment	5.5	19.6%	1.7%	5.7	3.6%	1.6%	10.5	84.2%	2.7%	7.8	-25.7%	1.9%
Dividend & Interest	4.7	135.0%	1.5%	5.9	25.5%	1.7%	5.1	-13.6%	1.3%	-	-	0.0%
Cigarette Taxes	11.9	-0.8%	3.7%	11.6	-2.5%	3.3%	12.1	4.3%	3.2%	12.2	0.8%	3.0%
Alcoholic Beverage Tax	4.5	0.0%	1.4%	4.5	0.0%	1.3%	4.5	0.0%	1.2%	4.4	-2.2%	1.1%
Inheritance Taxes	4.1	-10.9%	1.3%	7.8	90.2%	2.2%	5.9	-24.4%	1.5%	5.6	-5.1%	1.4%
Insurance Taxes	3.1	10.7%	1.0%	2.9	-6.5%	0.8%	3.4	17.2%	0.9%	3.9	14.7%	1.0%
Realty Transfer Tax	8.0	12.7%	2.5%	6.8	-15.0%	1.9%	7.7	13.2%	2.0%	8.6	11.7%	2.1%
Public Utility	9.5	18.8%	2.9%	13.1	37.9%	3.7%	8.3	-36.6%	2.2%	8.5	2.4%	2.1%
Corporation Fees	2.3	-32.4%	0.7%	2.1	-8.7%	0.6%	2.6	23.8%	0.7%	2.8	7.7%	0.7%
Lottery	-	-	-	-	-	-	2.3	-	0.6%	1.9	-17.4%	0.5%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	-	-	-	-	-	-	1.7	-	0.4%	1.4	-17.6%	0.3%
Other	23.2	25.4%	7.2%	25.8	11.2%	7.3%	24.5	-5.0%	6.4%	27.5	12.2%	6.8%
TOTAL REVENUE	\$324.0	17.2%	100.0%	\$355.3	9.7%	100.0%	\$383.6	8.0%	100.0%	\$405.1	5.6%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts & Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.